

### DOI Work Activity 5M: Construct Trails

<b>Program Area:</b>	Recreation
<b>End Outcome Goal:</b>	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
<b>Intermediate Outcome:</b>	RIO 1.2 – Improve Capacities to Provide Recreation, Where Appropriate
<b>DOI Sub process:</b>	4c - Provide facilities for public benefit (construct, maintain, and operate projects and facilities)

**Examples/Notes:** Capital Improvement is the construction of a new facility, or the expansion or extension of an existing facility to accommodate a change of function or unmet programmatic needs. Methods of accomplishing Capital Improvements are:

- **New Construction:** The erection, installation, or assembly of a new facility.
- **Alteration** (for change of function, without expansion): Work to change the function of an existing facility or any of its components.
- **Expansion:** Increasing the capacity or size of a facility to serve needs different from, or significantly greater than, those originally intended.

**Work Activity Description:** This activity entails construction of new or expanded trails (hiking pathways or horse trails, and excluding vehicular roads, campgrounds, picnic areas and boat ramps). This activity includes all types of work and effort to needed to construct trails. These costs include material, labor, contract services; project planning (including any site reviews, clearances and permits not previously completed), surveys, design, minor construction, signage, accessibility retrofits and enhancements, energy conservation, inspections, corrective actions in response to facility audits, equipment rental, and contract supervision.

<b>Output:</b> Miles of trails constructed	<b>Unit of Measure:</b> Number of miles of constructed trails.
<b>Inputs:</b> Planned and funded construction projects/activities, labor, materials, equipment, contracts, facility review recommendations, congressional authorization/directive, decision document, customer requests needed for above activities.	<b>Cost Drivers:</b> Policies, identified maintenance requirements, regulations, requests, number of facilities and/or facility components generating maintenance, catastrophic events, condition assessments, geographic location and site conditions, cost of technology, contract negotiations, accessibility of site, size of project, non-reimbursable costs, labor availability and specialty, frequency of use, age of facilities, accessibility of features requiring repair, ability to interfere with required releases, size complexity of facilities.

**System Interfaces:** At present, information will be gathered from Time and Procurement reporting. In the future, this data will be gathered from Bureau Facilities Management Systems.

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